



Senate

General Assembly

File No. 544

January Session, 2015

Substitute Senate Bill No. 393

Senate, April 8, 2015

The Committee on Higher Education and Employment Advancement reported through SEN. BARTOLOMEO of the 13th Dist., Chairperson of the Committee on the part of the Senate, that the substitute bill ought to pass.

***AN ACT CONCERNING A CAP ON THE ADMINISTRATIVE
EXPENSES OF THE BOARD OF REGENTS FOR HIGHER EDUCATION
AND THE UNIVERSITY OF CONNECTICUT.***

Be it enacted by the Senate and House of Representatives in General Assembly convened:

1 Section 1. (*Effective July 1, 2015*) (a) For the Board of Regents for
2 Higher Education, for the fiscal years ending June 30, 2016, and June
3 30, 2017, expenditures for institutional administration, defined as
4 system office, executive management, fiscal operations and general
5 administration, exclusive of expenditures for logistical services,
6 administrative computing and development, shall not exceed three
7 and thirty-five hundredths per cent and three and thirty-five
8 hundredths per cent, respectively, of the annual General Fund
9 appropriation and operating fund expenditures, exclusive of capital
10 bond and fringe benefit funds.

11 (b) For The University of Connecticut, for the fiscal years ending
12 June 30, 2016, and June 30, 2017, expenditures for institutional

13 administration, defined as system office, executive management, fiscal
14 operations and general administration, exclusive of expenditures for
15 logistical services, administrative computing and development, shall
16 not exceed three and thirty-five hundredths per cent and three and
17 thirty-five hundredths per cent, respectively, of the annual General
18 Fund appropriation and operating fund expenditures, exclusive of
19 capital bond and fringe benefit funds.

This act shall take effect as follows and shall amend the following sections:		
Section 1	July 1, 2015	New section

HED *Joint Favorable Subst.*

The following Fiscal Impact Statement and Bill Analysis are prepared for the benefit of the members of the General Assembly, solely for purposes of information, summarization and explanation and do not represent the intent of the General Assembly or either chamber thereof for any purpose. In general, fiscal impacts are based upon a variety of informational sources, including the analyst's professional knowledge. Whenever applicable, agency data is consulted as part of the analysis, however final products do not necessarily reflect an assessment from any specific department.

OFA Fiscal Note

State Impact: None

Municipal Impact: None

Explanation

The bill, which places administrative expenditure caps on the constituent units of higher education for FY 16 and FY 17, will not alter the overall expenditures of the units. The constituent units have sufficient time and flexibility to meet the cap requirements prior to the beginning of such fiscal years.

The Out Years

State Impact: None

Municipal Impact: None

OLR Bill Analysis

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***AN ACT CONCERNING A CAP ON THE ADMINISTRATIVE
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SUMMARY:

The Office of Legislative Research does not analyze Special Acts.

COMMITTEE ACTION

Higher Education and Employment Advancement Committee

Joint Favorable Substitute

Yea 14 Nay 4 (03/24/2015)